

Adopted Lyndon Township Fiscal Year Budget 7-1-2017 thru 6-30-2018

			BOARD	BOARD					BOARD	BOARD	
	BOARD	ACTUAL	PROPOSED	ADOPTED	BOARD	BOARD	BOARD	ACTUAL	PROPOSED	ADOPTED	BOARD
	AMENDED	7/1/2015 to	7/1/2016 to	7/1/2016 to	AMENDED	AMENDED	AMENDED	7/1/2016 to	7/1/2017 to	7/1/2017 to	AMENDED
	6/28/2016	6/30/2016	6/30/2017	6/30/2017	12/13/2016	4/4/2017	6/27/2017	6/30/2017	6/30/2018	6/30/2018	7/11/2017
TRUSTEE LEGISLATIVE	98,560.00	65,993.73	84,800.00	84,800.00	84,800.00	184,800.00	184,800.00	78,609.30	192,847.00	192,847.00	192,847.00
SUPERVISOR	28,700.00	28,523.29	32,575.00	32,575.00	32,575.00	32,575.00	32,575.00	29,251.75	33,142.00	33,142.00	33,142.00
TREASURER	34,264.00	31,344.21	36,350.00	36,350.00	36,350.00	36,350.00	36,350.00	32,931.77	36,917.00	36,917.00	36,917.00
CLERK	35,642.00	31,599.30	36,910.00	36,910.00	36,910.00	36,910.00	36,910.00	34,473.24	37,377.00	37,377.00	37,377.00
ELECTIONS - REGULAR	6,634.00	5,396.01	28,250.00	28,250.00	28,250.00	25,250.00	25,250.00	8,364.39	26,050.00	26,050.00	26,050.00
ZONING ADMINISTRATOR	15,200.00	14,087.01	16,800.00	16,800.00	16,800.00	21,800.00	21,800.00	13,973.07	21,100.00	21,100.00	22,300.00
ASSESSOR	30,200.00	30,022.37	30,609.00	30,609.00	30,609.00	30,609.00	30,609.00	29,880.38	32,371.00	32,371.00	32,371.00
BOARD OF APPEALS	1,900.00	1,840.20	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,121.72	2,000.00	2,000.00	2,000.00
BOARD OF REVIEW	1,650.00	1,176.15	1,650.00	1,650.00	1,650.00	1,650.00	1,750.00	1,715.07	2,100.00	2,100.00	2,100.00
PLANNING COMMISSION	16,000.00	7,441.41	20,200.00	20,200.00	20,200.00	20,200.00	20,200.00	12,722.78	21,200.00	21,200.00	21,200.00
RECREATION COMMITTEE	1,500.00	0.00	7,500.00	7,500.00	9,000.00	9,000.00	9,000.00	5,979.23	9,000.00	9,000.00	9,000.00
DANGEROUS BUILDING COMMITTEE	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	5,125.00	5,125.00	5,125.00
TOWNHALL-BUILDING & GROUNDS	15,550.00	10,071.46	15,450.00	15,450.00	15,450.00	22,450.00	22,450.00	17,467.21	22,450.00	22,450.00	22,450.00
UNALLOCATED TOTAL	74,025.00	73,398.48	115,377.45	115,377.45	115,377.45	115,377.45	115,377.45	70,934.82	118,377.45	118,377.45	118,377.45
SPECIAL LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS-SPECIAL SCHOOL	6,150.00	4,737.96	6,750.00	6,750.00	6,750.00	2,250.00	2,150.00	224.02	17,100.00	17,100.00	17,100.00
UNCATEGORIZED TOTAL	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
<b>ACCOUNT TOTAL</b>	<b>373,975.00</b>	<b>311,631.58</b>	<b>443,121.45</b>	<b>443,121.45</b>	<b>444,621.45</b>	<b>549,121.45</b>	<b>549,121.45</b>	<b>343,648.75</b>	<b>583,156.45</b>	<b>583,156.45</b>	<b>584,356.45</b>
<b>SUPERVISOR ADOPTED BUDGET SUMMARY REVENUE</b>											
PROPERTY TAXES	102,857.00	102,857.00	102,053.00	107,984.00	107,984.00	107,984.00	107,984.00	110,820.94	111,061.00	111,061.00	111,061.00
1% ADMINISTRATION FEE	51,000.00	51,000.00	50,908.00	50,000.00	50,000.00	50,000.00	50,000.00	57,715.14	58,000.00	58,000.00	58,000.00
LICENSE & PERMITS	6,000.00	6,000.00	14,090.00	6,350.00	6,350.00	6,350.00	6,350.00	9,649.11	10,000.00	10,000.00	10,000.00
STATE REVENUE SHARING	202,068.00	202,068.00	197,013.00	198,244.00	198,244.00	198,244.00	198,244.00	207,967.00	209,551.00	209,551.00	209,551.00
SPECIAL ELECTION REVENUE	0.00	0.00	6,407.00	0.00	0.00	0.00	0.00	3,925.32	0.00	0.00	0.00
LIQUOR LICENSE	375.00	375.00	398.00	350.00	350.00	350.00	350.00	432.85	450.00	450.00	450.00
SWAMP INCOME-STATE	4,050.00	4,050.00	5,556.00	5,000.00	5,000.00	5,000.00	5,000.00	5,606.72	5,700.00	5,700.00	5,700.00
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	575.00	575.00	729.00	200.00	200.00	200.00	200.00	4,110.85	0.00	0.00	0.00
SUMMER TAX REVENUE	4,200.00	4,200.00	4,270.00	4,200.00	4,200.00	4,200.00	4,200.00	4,290.00	4,300.00	4,300.00	4,300.00
METRO ACT REVENUE	2,000.00	2,000.00	2,157.00	2,000.00	2,000.00	2,000.00	2,000.00	3,097.72	3,150.00	3,150.00	3,150.00
INTEREST EARNED	850.00	850.00	905.00	825.00	825.00	825.00	825.00	1,071.53	1,000.00	1,000.00	1,000.00
TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	67,968.45	69,468.45	173,968.45	173,968.45	0.00	179,944.45	179,944.45	181,144.45
LYNDON TOWNSHIP RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>373,975.00</b>	<b>373,975.00</b>	<b>384,486.00</b>	<b>443,121.45</b>	<b>444,621.45</b>	<b>549,121.45</b>	<b>549,121.45</b>	<b>408,687.18</b>	<b>583,156.45</b>	<b>583,156.45</b>	<b>584,356.45</b>