

Adopted Lyndon Township Fiscal Year Budget 7-1-2018 thru 6-30-2019

	BOARD PROPOSED 7/1/2017 to 6/30/2018	BOARD ADOPTED 7/1/2017 to 6/30/2018	BOARD AMENDED 7/1/2017	BOARD AMENDED 11/14/2017	BOARD AMENDED 12/12/2017	BOARD AMENDED 2/15/2018	BOARD AMENDED 3/13/2018	BOARD AMENDED 6/28/2018	ACTUAL 7/1/2017 to 6/30/2018	BOARD PROPOSED 7/1/2018 to 6/30/2019	BOARD ADOPTED 7/1/2018 to 6/30/2019
TRUSTEE LEGISLATIVE	192,847.00	192,847.00	192,847.00	192,847.00	192,847.00	192,847.00	192,847.00	192,847.00	77,728.21	207,225.00	207,225.00
SUPERVISOR	33,142.00	33,142.00	33,142.00	33,142.00	33,142.00	33,142.00	33,142.00	33,142.00	29,933.88	33,606.00	33,606.00
TREASURER	36,917.00	36,917.00	36,917.00	36,917.00	36,917.00	36,917.00	36,917.00	36,917.00	33,784.29	37,106.00	37,106.00
CLERK	37,377.00	37,377.00	37,377.00	37,377.00	37,377.00	39,877.00	39,877.00	39,877.00	37,015.93	40,056.00	40,056.00
ELECTIONS - REGULAR	26,050.00	26,050.00	26,050.00	26,050.00	26,050.00	26,050.00	26,050.00	26,050.00	8,484.44	16,850.00	16,850.00
ZONING ADMINISTRATOR	21,100.00	21,100.00	22,300.00	22,300.00	22,300.00	22,300.00	22,300.00	22,300.00	12,597.14	19,400.00	19,400.00
ASSESSOR	32,371.00	32,371.00	32,371.00	32,371.00	32,371.00	32,371.00	32,371.00	32,646.00	32,500.29	33,465.00	33,465.00
BOARD OF APPEALS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,525.71	1,750.00	1,750.00
BOARD OF REVIEW	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,273.04	1,800.00	1,800.00
PLANNING COMMISSION	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	4,272.89	10,200.00	10,200.00
RECREATION COMMITTEE	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	79.43	1,700.00	1,700.00
DANGEROUS BUILDING COMMITTEE	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	0.00	5,125.00	5,125.00
TOWNHALL-BUILDING & GROUNDS	22,450.00	22,450.00	22,450.00	22,450.00	22,450.00	22,450.00	22,450.00	22,450.00	12,530.76	28,950.00	28,950.00
UNALLOCATED TOTAL	118,377.45	118,377.45	118,377.45	118,377.45	118,677.45	118,677.45	118,677.45	118,677.45	90,709.40	118,642.95	118,642.95
SPECIAL LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS-SPECIAL SCHOOL	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	16,825.00	8,723.34	10,950.00	10,950.00
UNCATEGORIZED TOTAL	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
ACCOUNT TOTAL	583,166.45	583,166.45	584,366.45	584,366.45	584,666.45	587,166.45	587,166.45	587,166.45	367,168.75	672,825.95	672,825.95
SUPERVISOR ADOPTED BUDGET SUMMARY REVENUE											
PROPERTY TAXES	111,061.00	111,061.00	111,061.00	111,061.00	111,061.00	111,061.00	111,061.00	111,061.00	114,498.88	115,730.00	115,730.00
1% ADMINISTRATION FEE	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	59,763.54	63,500.00	63,500.00
LICENSE & PERMITS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	9,570.00	6,800.00	6,800.00
STATE REVENUE SHARING	209,551.00	209,551.00	209,551.00	209,551.00	209,551.00	209,551.00	209,551.00	209,551.00	214,077.00	219,792.00	219,792.00
SPECIAL ELECTION REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,413.86	0.00	0.00
LIQUOR LICENSE	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	376.75	350.00	350.00
SWAMP INCOME-STATE	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,719.25	5,700.00	5,700.00
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481.71	800.00	800.00
SUMMER TAX REVENUE	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,295.00	4,300.00	4,300.00
METRO ACT REVENUE	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,038.90	3,000.00	3,000.00
INTEREST EARNED	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	3,318.75	750.00	750.00
TRANSFER IN FROM FUND BALANCE	179,944.45	179,944.45	181,144.45	181,144.45	181,444.45	183,944.45	183,944.45	183,944.45	0.00	152,103.95	152,103.95
LYNDON TOWNSHIP RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	583,166.45	583,166.45	584,366.45	584,366.45	584,666.45	587,166.45	587,166.45	587,166.45	420,658.64	672,825.95	672,825.95